From: Freedom of Information Requests

Sent: 27 May 2025 08:31

To:

Subject: FOI Response -

Dear Sir/Madam,

Thank you for your Freedom of Information request dated 19 May 2025 for information about funding. Please find below City of Doncaster Council's responses to the questions you have raised.

The City of Doncaster Council's 2025/26 to 2027/28 Revenue Budget Report (approved by Full Council on 27th February 2025) is available online by clicking the following link: https://doncaster.moderngov.co.uk/documents/s47254/Revenue%20Budget%202025-26%20-%202027-28.pdf.

The report identified a balanced position over the 2025/26 to 2027/28 period (details in paragraphs 43 to 47), however underlying assumptions are being reviewed in light of the employers pay offer, the 2024/25 outturn position and other factors.

- 1. What is your current predicted funding gap by the end of the financial year 2026/27? Response: £nil funding has been allocated to the additional priorities listed in the table at paragraph 45.
- 2. What is your current predicted net revenue budget for the financial year 2026/27? Response: £282.990m
- 3. What is your current predicted cumulative funding gap by the end of the financial year 2027/28? (the total combined predicted funding gap of the financial years 2026/27 and 2027/28)

Response: £nil – funding has been allocated to the additional priorities listed in the table at paragraph 45.

4. What is your current predicted net revenue budget for the financial year 2027/28? Response: £291.824m

I hope that this information is useful to you.

The City of Doncaster Council estimates that it has cost £49 to respond to this request for information.

Reviewing any decisions made:

If you are not happy with this reply you can ask us to review our response. To do this write to us within 40 working days of receiving your response at the address below or email FOIAppeals@doncaster.gov.uk

If you do not agree with the review decision you can apply to the Information Commissioner's Office (ICO) for a decision about our compliance or otherwise with the Freedom of Information legislation. Contact details for the ICO are: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. www.ico.org.uk Telephone 0303 123 1113.

Yours faithfully,

Ellen Dook Information Governance Officer Corporate Resources

City of Doncaster Council

Address Civic Office, Waterdale, Doncaster, DN1 3BU

Website <u>www.doncaster.gov.uk</u>